

# PORT AND HARBOR ADVISORY COMMISSION

## Regular Meeting

Wednesday  
June 25, 2014  
6:00 p.m.



City Hall  
Cowles Council Chambers  
491 E. Pioneer Ave.  
Homer, AK 99603



**NOTICE OF MEETING  
REGULAR MEETING AGENDA**

**1. CALL TO ORDER**

**2. APPROVAL OF THE AGENDA**

**3. PUBLIC COMMENT REGARDING ITEMS ON THE AGENDA**

**4. RECONSIDERATION**

**5. APPROVAL OF MINUTES**

A. May 28, 2014 Regular Meeting Minutes Page 5

**6. VISITORS/PRESENTATIONS**

**7. STAFF & COUNCIL REPORT/COMMITTEE REPORTS/ BOROUGH REPORTS**

A. Port and Harbor Director's Report for June 2014 Page 9

**8. PUBLIC HEARING**

**9. PENDING BUSINESS**

A. Harbor Rate Increase Proposals

**10. NEW BUSINESS**

- A. Lease Committee Representation
- B. Taxes & Monies Generated by Homer Port & Harbor

**11. INFORMATIONAL ITEMS**

- A. Monthly Statistical & Performance Report Page 11
- B. Weekly Crane and Ice Report Page 13
- C. Deep Water Dock Report Page 15
- D. Pioneer Dock Report & Ferry Landings Report Page 19
- E. Water Usage Report Page 21
- F. Email from Bruce Hess, Re: CIP Recommendation Page 23
- G. 2014 Commission Attendance Schedule Page 25

**12. COMMENTS OF THE AUDIENCE**

**13. COMMENTS OF THE CITY STAFF**

**14. COMMENTS OF THE COUNCILMEMBER *(If one is assigned)***

**15. COMMENTS OF THE CHAIR**

**16. COMMENTS OF THE COMMISSION**

**17. ADJOURNMENT/NEXT REGULAR MEETING IS SCHEDULED FOR WEDNESDAY, JULY 23, 2014  
at 6:00 p.m. in the City Hall Cowles Council Chambers located at 491 E. Pioneer Ave, Homer,  
Alaska.**



Session 14-05, a Regular Meeting of the Port and Harbor Advisory Commission was called to order by Chair Ulmer at 6:00 p.m. on May 28, 2014 at the City Hall Cowles Council Chambers located at 491 E. Pioneer Avenue, Homer, Alaska.

PRESENT: COMMISSIONER CARROLL, DONICH, HARTLEY, HOWARD, ULMER, ZIMMERMAN

ABSENT: STOCKBURGER

STAFF: HARBORMASTER HAWKINS  
DEPUTY CITY CLERK JACOBSEN

#### **APPROVAL OF THE AGENDA**

HOWARD/HARTLEY MOVED TO APPROVE THE AGENDA.

There was no discussion.

VOTE: NON OBJECTION: UNANIMOUS CONSENT

Motion carried.

#### **PUBLIC COMMENT REGARDING ITEMS ON THE AGENDA**

None.

#### **RECONSIDERATION**

#### **APPROVAL OF MINUTES**

A. April 23, 2014 Regular Meeting Minutes

HOWARD/HARTLEY MOVED TO APPROVE THE MINUTES AS WRITTEN.

There was no discussion.

VOTE: NON OBJECTION: UNANIMOUS CONSENT

Motion carried.

#### **VISITORS/PRESENTATIONS**

#### **STAFF & COUNCIL REPORT/COMMITTEE REPORTS/ BOROUGH REPORTS**

A. Port and Harbor Director's Report for May 2014

Harbormaster Hawkins reviewed his staff report that was included in the meeting packet.

Commissioner Zimmerman reported that the City Council has taken the public people off the Lease Committee and it is only department heads now. There was brief discussion about the reasoning for the change. Harbormaster Hawkins added that leases will come forward for public vetting through City Council and probably this Commission as well.

## **PUBLIC HEARING**

## **PENDING BUSINESS**

### **A. Harbor Rate Increase Proposals**

- i. Memo to Port & Harbor Advisory Commission from Port Director/Harbormaster Re: 1999 TORA Agreement between City and State Purchasing the Harbor

The Commission reviewed the rate schedule and talked about the gradual linear method. A suggestion was made to break down the 0- 40' class of boats in an effort to give a break to the smaller boats.

They talked again of the reasoning behind the proposal and whether there is a need for the proposals. They also addressed concerns of what this money raised will be used for and where it will go.

HOWARD/HARTLEY MOVED TO ADOPT THE 10 YEAR PROGRAM FOR INCREASING COSTS.

There was discussion about the differences between the 5 and 10 year schedule for increase. Question was raised as to the accuracy of the numbers because there doesn't seem to be much of a difference between the rates themselves over the 5 year period and the 10 year period. It was explained that the percentage increase is 32% and also the consumer price index of 2.7%. At the end of the 5 year plan the computer price index would be applied for annual increase, the same at the end of the 10 year plan. It was suggested that a 5 year option may be better because the annual increases aren't that different. Another view is that the 10 year implementation would be more palatable for the users.

VOTE: YES: DONICH, ZIMMERMAN, ULMER, HOWARD, HARTLEY  
NO: CARROLL

Motion carried.

HOWARD/HARTLEY MOVED TO APPLY THE SQUARE FOOT METHOD IN DEVELOPING THE RATE STRUCTURE.

It was suggested that the square footage method is the more fair and equitable way to distribute costs in the harbor, than the current linear method. In previous discussion it was recognized the difference between the square foot method and the gradual linear method were almost a wash and question was raised which method is easier to administrate. Harbormaster Hawkins responded there are pros and cons to both, administratively. In talking to administration in Kodiak, they felt there were extra steps necessary to process the square foot method, and the graduated method is easier, only having to know the length of the boat.

It was acknowledged that none of the options are perfect, but the square foot method would encompass boats as they become beamier and be better on those with the old narrow boats. Looking



PORT AND HARBOR ADVISORY COMMISSION  
REGULAR MEETING  
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at length times width would be more equitable because everyone's boat would be closer to the square foot cost than the graduated linear would be.

VOTE: YES: ULMER, HOWARD, ZIMMERMAN, HARTLEY, DONICH  
NO: CARROLL

Motion carried.

It was noted that this process is just narrowing down preferred options that the commission can now work on fine tuning. Harbormaster Hawkins said we can do a lot of the leg work, but at some point they may want to consider bringing the consultant back to help develop and finalize it. He will check in to costs for that and they can make a decision later.

### NEW BUSINESS

- A. Memo from Deputy City Clerk Re: Participation on the Art Selection Committee for the new Harbormaster Building project

Chair Ulmer volunteered to participate on the Art Selection Committee, and there was no opposition expressed from the Commission.

### INFORMATIONAL ITEMS

- A. Monthly Statistical & Performance Report
- B. Weekly Crane and Ice Report
- C. Deep Water Dock Report
- D. Pioneer Dock Report & Ferry Landings Report
- E. Water Usage Report
- F. Lease Expiration Calendar
- G. 2014 Commission Attendance Schedule

### COMMENTS OF THE AUDIENCE

Doug Van Patten, city resident, appreciates the harbor, the improvements, and the staff and how much it's changed since the 70's, because it used to be a mess. He commented regarding rates and questioned whether the harbor gets any of the personal property tax, overslope development after the last major harbor expansion, and discounts relating to owners with more than one boat in the harbor. He agrees that the square foot method is fairer than the linear method, suggested cameras to see people who are creating wake and charging fines, and concerns about not being able to launch a boat because it isn't registered for a slip.

### COMMENTS OF THE CITY STAFF

Harbormaster Hawkins encouraged commissioners to talk to users about all the harbor projects going on out there and to excuse us for our mess. He also let them know that they got the green light for the Deep Water Dock Feasibility project.

### COMMENTS OF THE CHAIR

None

#### COMMENTS OF THE COMMISSION

Commissioner Howard would like to have lease committee representation on their next agenda to take action on a recommendation to express their concerns. He would also like to get the Finance Officer in to talk about the issue of taxes generated by the harbor in hopes of getting a better perspective on it, and understanding what it looks like relative to the dollars sent to city hall to administer the harbor. Also how personal property tax is broken out, and how much tax the little business community down there generates for the use of the city.

Commissioner Zimmerman thanked Mr. Van Patten for his comments. It was a good meeting, they made a little progress.

Commissioner Donich said it was good to hear from the users in the harbor. He thinks there is a lot to digest here, but he guesses its reality and no one wants to pay more. Hopefully we can maintain a nice harbor and he thinks they are going in the right direction.

#### ADJOURN

There being no further business to come before the Commission the meeting adjourned at 8:17 p.m. The next regular meeting is scheduled for Wednesday, June 25, 2014 at 6:00 p.m. at the City Hall Cowles Council Chambers located at 491 E. Pioneer Avenue, Homer, Alaska.

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MELISSA JACOBSEN, CMC, DEPUTY CITY CLERK

Approved: \_\_\_\_\_





# City of Homer

[www.cityofhomer-ak.gov](http://www.cityofhomer-ak.gov)

Port and Harbor

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## JUNE 2014 PORT & HARBOR STAFF REPORT

### **1. Administration**

Staff met with:

- Dave Brand & Robert Archabald, Parks & Recreation Advisory Commission – August 9<sup>th</sup> Parks Day
- NOAA Fairweather Tour
- Public Works Staff & Contractors – System 5 Electrical Project Update
- Public Works Staff & Contractors – New Harbor Office Building Pre-Bid Meeting
- Homer Legislative Information Office – Homer Tidal Energy Incubator Project Workgroup Meeting
- John Baker, Seldovia Village Tribe's Contractor – Ramp 7 Re-Installation
- Lane Chelsea, Puffin Electric – Shed Door Options for System 5
- Vessel Haul-Out Task Force Meeting
- Harbor Building Task Force Meeting
- AMHS & Project Engineer – Homer Ferry Terminal Berth Modifications
- Homer Marine Trades Association Meeting
- Public Works Staff & Contractors – System 4 Float Replacement 35% Design
- Kachemak Bay Water Trails Ribbon Cutting & Ceremony
- Aaron Selbig, KBBI – Interview Regarding Harbor Improvement Projects
- ADF&G Staff & Public Works Staff – Load & Launch Ramp Renovation Project Management
- Department Head Staff Meeting
- USCG MSD – Annual Facility Security Plan Audit
- Art Selection Committee – 1% for the Arts for New Harbor Office Building
- ITB Closing for Homer Harbormaster's Building & Deep Water Dock Boardwalk Project

The Harbor Office is now open on Saturdays from 9 am – 5 pm! The Summer Harbor Office schedule is as follows:

- Saturdays from May 24<sup>th</sup> to September 27<sup>th</sup>
- Sundays on May 25<sup>th</sup> and July 6<sup>th</sup> only (holiday weekends)
- Holidays – Open Memorial Day Monday, May 26<sup>th</sup> and Independence Day Friday, July 4<sup>th</sup>
- Closed Labor Day Monday, September 1<sup>st</sup>

### **2. Operations**

Due to significant activity in the harbor, a more detailed staff report will be available at the next meeting.

### **3. Ice Plant**

The Ice Plant is now in preventive maintenance mode, focusing on painting, sanding, greasing, and selling ice. A recent opening in the Summer Fish Dock Laborer position has allowed the return of Peter Alfiche to the Fish Dock/Ice Plant. We welcome Peter back!

### **4. Port Maintenance**

Due to significant activity in the harbor, a more detailed staff report will be available at the next meeting.



# Port & Harbor Monthly Statistical & Performance Report

For the Month of: **May 2014**

<b><u>Moorage Sales</u></b>			<b><u>Stall Wait List</u></b>		
	<u>2014</u>	<u>2013</u>	No. on list at Month's End	<u>2014</u>	<u>2013</u>
Daily Transient	281	274	18' Stall	0	2
Monthly Transient	204	161	20' Stall	4	1
Semi-Annual Transient	22	15	24' Stall	21	17
Annual Transient	5	6	32' Stall	37	30
Annual Reserved	27	22	40' Stall	27	25
			50' Stall	21	17
			75' Stall	7	8
			Total:	117	100
<b><u>Grid Usage</u></b>			<b><u>Docking &amp; Beach/Barge Use</u></b>		
1 Unit = 1 Grid Tide Use	<u>2014</u>	<u>2013</u>	1 Unit = 1 or 1/2 Day Use	<u>2014</u>	<u>2013</u>
Wood Grid	40	36	Deep Water Dock	62	44
Steel Grid	13	16	Pioneer Dock	34	31
			Beach Landings	30	40
			Barge Ramp	18	16
<b><u>Services &amp; Incidents</u></b>			<b><u>Wharfage (in short tons)</u></b>		
Vessels Towed	1	2	In Tons, Converted from Lb./Gal.	<u>2014</u>	<u>2013</u>
Vessels Moved	18	19	Seafood	411	414
Vessels Pumped	1	0	*April Seafood	320	381
Vessels Sunk	0	0	Cargo/Other	261	496
Vessel Accidents	0	2	Fuel	27,305	45,140
Vessel Impounds	0	1			
Equipment Impounds	11	7			
Vehicle Impounds	1	0			
Property Damage	1	2			
Pollution Incident	4	5			
Fires Reported/Assists	1	0			
EMT Assists	0	0			
Police Assists	2	3			
Public Assists	26	20			
Thefts Reported	1	0			
			<b><u>Crane Hours</u></b>	<u>2014</u>	<u>2013</u>
				273.7	299.7
<b><u>Parking Passes</u></b>			<b><u>Ice Sales</u></b>		
Long-term Pass	<u>2014</u>	<u>2013</u>		<u>2014</u>	<u>2013</u>
Monthly Long-term Pass	14	14	For the Month of May	409	391
Seasonal Pass	4	3			
	5	7	Year to Date Total	654	633
			<b><u>Difference between</u></b>		
			<b><u>2013 YTD and 2014 YTD:</u></b>	<u>21 tons more</u>	



**WEEKLY CRANE TIME / TONS OF ICE**  
**City of Homer - Fish Dock 2014**

<b>Date From</b>	<b>Date To</b>	<b>Crane Hours (Weekly)</b>	<b>YTD Crane</b>	<b>Tons of Ice (Weekly)</b>	<b>YTD Ice</b>
12/30/2013	1/5/2014	6.8	6.8	shut down for maintenance	
1/6/2014	1/12/2014	9.5	16.3	shut down for maintenance	
1/13/2014	1/19/2014	9.4	25.7	shut down for maintenance	
1/20/2014	1/26/2014	11.2	36.9	shut down for maintenance	
1/27/2014	2/2/2014	14.9	51.8	shut down for maintenance	
2/3/2014	2/9/2014	14.5	66.3	shut down for maintenance	
2/10/2014	2/16/2014	13.4	79.7	shut down for maintenance	
2/17/2014	2/23/2014	11.9	91.6	shut down for maintenance	
2/24/2014	3/2/2014	44.9	136.5	shut down for maintenance	
3/3/2014	3/9/2014	45.4	181.9	14	14
3/10/2014	3/16/2014	24.2	206.1	5	19
3/17/2014	3/23/2014	29.4	235.5	33	52
3/24/2014	3/30/2014	57.2	292.7	38	90
3/31/2014	4/6/2014	68.4	361.1	58	148
4/7/2014	4/13/2014	31.1	392.2	52	200
4/14/2014	4/20/2014	48.8	441	18	218
4/21/2014	4/27/2014	45.3	486.3	27	245
4/28/2014	5/4/2014	24.9	511.2	42	287
5/5/2014	5/11/2014	60.9	572.1	130	417
5/12/2014	5/18/2014	77.9	650	80	497
5/19/2014	5/25/2014	40	690	61	558
5/26/2014	6/1/2014	70	760	96	654
6/2/2014	6/8/2014	66.8	826.8	93	747
6/9/2014	6/15/2014	67.2	894	29	776
6/16/2014	6/22/2014				
6/23/2014	6/29/2014				
6/30/2014	7/6/2014				
7/7/2014	7/13/2014				
7/14/2014	7/20/2014				
7/21/2014	7/27/2014				
7/28/2014	8/3/2014				
8/4/2014	8/10/2014				
8/11/2014	8/17/2014				
8/18/2014	8/24/2014				
8/25/2014	8/31/2014				
9/1/2014	9/7/2014				
9/8/2014	9/14/2014				
9/15/2014	9/21/2014				
9/22/2014	9/28/2014				
9/29/2014	10/5/2014				
10/6/2014	10/12/2014				
10/13/2014	10/19/2014				
10/20/2014	10/26/2014				
10/27/2014	11/2/2014				
11/3/2014	11/9/2014				
11/10/2014	11/16/2014				
11/17/2014	11/23/2014			shut down for maintenance	
11/24/2014	11/30/2014			shut down for maintenance	
12/1/2014	12/7/2014			shut down for maintenance	
12/8/2014	12/14/2014			shut down for maintenance	
12/15/2014	12/21/2014			shut down for maintenance	
12/22/2014	12/28/2014			shut down for maintenance	





## Deep Water Dock 2014

Date	Vessel	LOA	Times	Billed	\$ Dock	Srv Chg
1/2	Red Dog	98	1000/1400	Buccaneer	\$338.00	\$52.00
1/2	Endeavor	181	1520/1830	Cispri	\$506.00	\$52.00
1/3	Sovereign	180	0800/1235	Ocean Marine	\$253.00	na
1/3	Red Dog INSIDE rate	98	0930/1000 1015/1520	Buccaneer	\$56.31	na
1/3	Endeavor INSIDE rate	181	1030/1755	Cispri	\$253.00	na
1/8	Red Dog	98	0930/12(19)00	Buccaneer	\$338.00	\$52.00
1/9	Pacific Challenger	114	0930/1000	Kirby Offshore	\$506.00	\$52.00
1/9	Sovereign INSIDE rate	180	0515/0800	Ocean Marine	\$84.30	na
1/9	Sovereign INSIDE rate	180	1300/1345	Ocean Marine	\$84.30	na
1/9	Red Dog	98	1245/1515	Buccaneer	\$56.31	na
1/10	Sovereign INSIDE rate	180	0755/1215	Ocean Marine	\$253.00	na
1/13	Red Dog INSIDE	98	1145/1300	Buccaneer	\$56.31	na
1/15	Red Dog INSIDE	98	1345/1440	Buccaneer	\$56.31	na
1/16	Endeavor	181	1945/2240	CISPRI	\$506.00	\$52.00
1/17	Sovereign INSIDE RATE	180	1000/1445	Ocean Mar	\$253.00	na
1/17	Red Dog	98	1200/	Buccaneer	\$338.00	\$52.00
1/21	Pacific Chall&DBL 54	300	0510/2045	Kirby	\$788.00	\$52.00
1/22	Red Dog	98	1140/	Buccaneer	\$338.00	\$52.00
1/23	Sovereign INSIDE RATE	180	0645/0815	Ocean Mar	\$84.30	na
1/24	Sovereign INSIDE RATE	180	0740/1200	Ocean Mar	\$253.00	na
1/30	Endeavor	181	1430/2045	CISPRI	\$506.00	\$52.00
1/31	Sovereign INSIDE RATE	180	0545/1145	Ocean Mar	\$253.00	na
1/31	Red Dog INSIDE RATE	98	1145/1430	Buccaneer	\$56.31	na
2/1	Sovereign	180	0900/1100	Ocean Mar	\$506.00	\$52.00
2/3	Red Dog	98	0640/0730	Buccaneer	\$338.00	\$52.00
2/6	Sovereign	180	0715/1100	Ocean Mar	\$506.00	\$52.00
2/6	Discovery	183	1115/1600	Ocean Mar	\$506.00	\$52.00
2/8	Sovereign	180	0800/1230	Ocean Mar	\$506.00	\$52.00
2/8	Discovery	183	0930/1415	Ocean Mar	\$506.00	\$52.00
2/8	Red Dog INSIDE	98	1100/1430	Buccaneer	\$56.31	na
2/9	Tustumena	296	0725/1145	St Of Ak	\$788.00	\$52.00
2/9	Tustumena	296	1830/2200	St Of Ak	\$788.00	\$52.00
2/11	Red Dog INSIDE	98	1130/1500	Buccaneer	\$56.31	na
2/11	Pacific Chall&DBL 54	300	0830/	Kirby	\$788.00	\$52.00
2/12	Pacific Chall&DBL 54	300	/1100	Kirby	\$788.00	
2/12	Red Dog	98	1300/1400	Buccaneer	\$338.00	\$52.00
2/13	Pacific Chall&DBL 54	300	0830/1300	Kirby	\$788.00	\$52.00
2/14	Discovery INSIDE RATE	183	0745/1225	Ocean Mar	\$253.00	na
2/14	Red Dog INSIDE RATE	98	0945/1300	Buccaneer	\$56.31	na
2/18	Endeavor INSIDE	181	1200/1320	Cispri	\$84.30	na
2/20	Red Dog INSIDE	98	1645/1800	Buccaneer	\$56.31	na
2/20	Discovery	183	0745/0900	Ocean Marine	\$506.00	\$52.00
2/20	Discovery	183	1510/1915	Ocean Marine	chrgd above	
2/21	Discovery	183	0830/1215	Ocean Marine	\$506.00	\$52.00
2/21	Red Dog INSIDE	98	1000/1400	Buccaneer	\$56.31	na
2/25	Tustumena	296	1900/2315	St of AK	\$788.00	\$52.00
2/27	Discovery	183	1200/1910	Ocean Marine	\$506.00	\$52.00
2/27	Red Dog INSIDE	98	1245/1400	Buccaneer	\$56.31	na
2/28	Discovery	183	0730/1400 15	Ocean Marine	\$506.00	\$52.00

## Deep Water Dock 2014

2/28	Red Dog	98	1200/1500	Buccaneer	\$338.00	\$52.00
3/3	Red Dog	98	1315/1430	Buccaneer	\$338.00	\$52.00
3/3	Harry M & Andrew barge	112	2100/	Manson Cons	\$506.00	\$52.00
3/4	Barge Andrew	112		Manson Cons	\$506.00	
3/5	Barge Andrew	112		Manson Cons	\$506.00	
3/6	Barge Andrew	112	/0800	Manson Cons	\$506.00	
3/6	Discovery INSIDE	183	0620/0830	Ocean Marine	\$84.30	na
3/7	Discovery INSIDE	183	0845/1700	Ocean Marine	\$253.00	na
3/7	Red Dog INSIDE	98	0845/1330	Buccaneer	\$169.00	na
3/7	Perseverance	189	1945/	Cispri	\$253.00	na
3/8	Perseverance	189	/1500	Cispri	\$506.00	
3/12	Discovery	189	1300/1450	Ocean Marine	\$506.00	\$52.00
3/14	Discovery	189	0615/1245	Ocean Marine	\$506.00	\$52.00
3/18	Endeavor INSIDE	181	1000/	Cispri	\$506.00	na
3/19	Red Dog	98	1230/1300	Buccaneer	\$338.00	\$52.00
3/19	Endeavor INSIDE	181		Cispri	\$506.00	
3/20	Discovery	183	0700/0745	Ocean Marine	\$84.30	na
3/20	Discovery	183	1300/1900	Ocean Marine	\$253.00	na
3/20	Endeavor INSIDE	181	/1300	Cispri	\$506.00	
3/21	Red Dog	98	0930/1430	Buccaneer	\$338.00	\$52.00
3/21	Discovery INSIDE	183	0700/	Ocean Marine	\$506.00	na
3/24	Red Dog	98	1130/1300	Buccaneer	\$338.00	\$52.00
3/26	Red Dog	98	1100/1230	Buccaneer	\$338.00	\$52.00
3/27	Red Dog	98	1300/1340	Buccaneer	\$338.00	\$52.00
3/27	Sovereign	180	1200/1530	Ocean Marine	\$84.30	na
3/28	Discovery	183	0745/1300	Ocean Marine	\$506.00	\$52.00
4/1	Endeavor	181	1330/	Cispri	\$506.00	\$52.00
4/2	Endeavor	181		Cispri	\$506.00	
4/2	Red Dog	98	0900/1700	Buccaneer	\$338.00	\$52.00
4/3	Endeavor	181	/1300	Cispri	\$506.00	
4/3	Discovery	183	0830/0900	Ocean Marine	\$84.30	na
4/4	Discovery	183	0745/1145	Ocean Marine	\$506.00	\$52.00
4/4	Endurance	207	1430/	Alyeska Pipe	\$788.00	\$52.00
4/5	Endurance	207		Alyeska Pipe	\$788.00	
4/6	Endurance	207	/1045	Alyeska Pipe	\$788.00	
4/8	Endurance	207	1430/	Alyeska Pipe	\$788.00	\$52.00
4/9	Endurance	207	/0730	Alyeska Pipe	\$788.00	
4/10	Endurance	207	1300/1955	Alyeska Pipe	\$788.00	\$52.00
4/11	Discovery	183	0745/1345	Ocean Marine	\$506.00	\$52.00
4/11	Masco Endeavor	166	1845/	Metson Blue	\$506.00	\$52.00
4/12	Masco Endeavor	166		Metson Blue	\$506.00	
4/12	Red Dog	98	1000/1030	Buccaneer	\$338.00	\$52.00
4/13	Masco Endeavor	166		Metson Blue	\$506.00	
4/14	Masco Endeavor	166		Metson Blue	\$506.00	
4/15	Masco Endeavor	166		Metson Blue	\$506.00	
4/16	Masco Endeavor	166	/2340	Metson Blue	\$506.00	
4/17	Pac Chall & DBL 54	300	0045/1100	Kirby Offshore	\$788.00	\$52.00
4/17	Pacific Wolf	121	0730/1330	Kirby Offshore	\$506.00	\$52.00
4/17	Discovery INSIDE	183	0820/1000	Ocean Marine	\$84.30	na
4/18	Discovery	183	0800/1345	Ocean Marine	\$506.00	\$52.00

## Deep Water Dock 2014

4/21	Discovery	183	1100/1400	Ocean Marine	\$84.30	na
4/25	Discovery	183	0745/1515	Ocean Marine	\$506.00	\$52.00
4/25	Perseverance	189	1950/2010	Cispri	\$506.00	\$52.00
4/29	Paragon & Kays Point	328	2100/	Kirby Offshore1005	\$1,005.00	\$52.00
4/30	Paragon & Kays Point	328		Kirby Offshore	\$1,005.00	
5/1	Paragon/Kayes Pt	328		Kirby	\$1,005.00	
5/1	Discovery INSIDE	183	0645/0815	Ocean Marine	\$84.30	na
5/2	Paragon/Kayes Pt	328		Kirby	\$1,005.00	
5/2	Discovery INSIDE	183	0710/1245	Ocean Marine	\$253.00	na
5/3	Paragon/Kayes Pt	328		Kirby	\$1,005.00	
5/4	Paragon/Kayes Pt	328		Kirby	\$1,005.00	
5/4	Perseverance	189	1810/	Cispri	\$253.00	na
5/5	Paragon/Kayes Pt	328		Kirby	\$1,005.00	
5/5	Perseverance	189		Cispri	\$506.00	
5/6	Paragon/Kayes Pt	328		Kirby	\$1,005.00	
5/6	Perseverance	189		Cispri	\$506.00	
5/7	Paragon/Kayes Pt	328	/1735&2145	Kirby	\$1,005.00	
5/7	Perseverance	189		Cispri	\$506.00	
5/8	Perseverance	189		Cispri	\$506.00	
5/9	Discovery	183	0730/1430	Ocean Marine	\$253.00	na
5/9	Perseverance	189		Cispri	\$506.00	
5/10	Perseverance	189	/0740	Cispri	\$506.00	
5/12	Paragon tug only	105	1400/	Kirby	\$253.00	na
5/13	Paragon tug only	105		Kirby	\$506.00	
5/14	Paragon tug only	105		Kirby	\$506.00	
5/14	Silver Shadow	610	0730/1745	AK Maritime	\$2,957.00	\$481.53
5/15	Discovery	183	0730/	Ocean Marine	\$506.00	\$52.00
5/15	Paragon tug only	105		Kirby	\$506.00	
5/16	Discovery	183	0845/1230	Ocean Marine	\$84.30	na
5/16	Paragon tug only	105		Kirby	\$506.00	
5/17	Perseverance	189	0245/1900	Cispri	\$506.00	\$52.00
5/17	Paragon tug only	105		Kirby	\$506.00	
5/18	Paragon tug only	105		Kirby	\$506.00	
5/19	Paragon tug only	105		Kirby	\$506.00	
5/20	Paragon tug only	105		Kirby	\$506.00	
5/21	Paragon tug only	105		Kirby	\$506.00	
5/22	Paragon tug only	105		Kirby	\$506.00	
5/23	Paragon tug only	105	/2215	Kirby	\$506.00	
5/23	Discovery	183	0700/1430	Ocean Marine	\$253.00	na
5/23	NOAA Fairweather	231	1045/	US Dpt Comm	\$788.00	not charged
5/23	Ramblin Rose	96	1430/1600	Diamond Back	\$56.31	na
5/24	NOAA Fairweather	231		US Dpt Comm	\$788.00	
5/25	NOAA Fairweather	231		US Dpt Comm	\$788.00	
5/26	NOAA Fairweather	231		US Dpt Comm	\$788.00	
5/26	Amsterdam	781	0900/1800	Holland Am	\$7,459.00	\$481.53
5/27	NOAA Fairweather	231	/1320	US Dpt Comm	\$788.00	
5/29	Discovery	183	0700/0800	Ocean Marine	\$84.30	na
5/29	Westward Wind	160	0445/	SA Explorati	\$506.00	\$52.00
5/30	Discovery	183	0800/1925	Ocean Marine	\$253.00	na
5/30	Westward Wind	160	17	SA Explorati	\$506.00	

Deep Water Dock 2014

5/31	Westward Wind	160		SA Explorati	\$506.00	
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# Pioneer Dock 2014

[illegible]

## Ferry Landings 2014

	Pioneer Dock	Deep Water Dock
January	13	
February	21	
March	14	
April	12	
May	24	19

## Pioneer Dock 2014

June		
July		
August		
September		
October		
November		
December		

# Water Usage 2014

Pioneer Dock							Deep Water Dock						
Date	Vessel	Beg. Read	End Read	Gal.	Charged	Conx Fee	Date	Vessel	Beg. Read	End Read	Gal.	Charged	Conx Fee
1/2	Tustumena	2,322,300	2,341,100	18,800	\$ 729.63	\$ 102.00	1/2	Endeavor	4,735,000	4,750,000	15,000	\$ 582.15	\$ 102.00
1/5	Tustumena	2,341,100	2,345,960	4,860	\$ 194.05	\$ 102.00	1/6	Bob Franco	4,750,000	4,753,000	3,000	\$ 194.05	\$ 102.00
1/18	Endeavor	2,345,900	2,364,300	18,400	\$ 714.10	\$ 102.00	1/9	Sovereign	4,752,000	4,769,000	17,000	\$ 659.77	\$ 102.00
1/21	Tustumena	2,364,300	2,369,600	5,300	\$ 205.69	\$ 102.00	1/10	Sovereign	4,769,000	4,782,000	13,000	\$ 504.53	\$ 102.00
2/13	Tustumena	2,369,600	2,380,400	10,800	\$ 419.15	\$ 102.00	1/16	Endeavor	4,782,620	4,809,000	26,380	\$ 1,023.81	\$ 102.00
2/16	Tustumena	2,380,400	2,387,100	6,700	\$ 260.03	\$ 102.00	1/17	Sovereign	4,809,250	4,828,050	18,800	\$ 729.63	\$ 102.00
2/25	Pacific Challen	2,396,600	2,398,500	1,900	\$ 194.05	\$ 102.00	1/24	Sovereign	4,827,000	4,845,840	18,840	\$ 731.18	\$ 102.00
2/27	Tustumena	2,398,500	2,404,165	5,665	\$ 219.86	\$ 102.00	1/25	Bob Franco	4,845,000	4,850,150	5,150	\$ 199.87	\$ 102.00
3/13	Endeavor	2,419,485	2,431,885	12,400	\$ 481.24	\$ 102.00	1/30	Endeavor	4,850,150	4,877,320	27,170	\$ 1,054.47	\$ 102.00
4/11	Kennicott	2,438,000	2,454,400	16,400	\$ 636.48	\$ 102.00	1/31	Sovereign	4,877,000	4,895,500	18,500	\$ 717.99	\$ 102.00
4/21	Tustumena	2,466,800	2,480,200	13,400	\$ 520.05	\$ 102.00	1/31	Bob Franco	4,895,500	4,898,800	3,300	\$ 194.05	\$ 102.00
4/26	Kennicott	2,480,200	2,492,700	12,500	\$ 485.13	\$ 102.00	1/31	Red Dog okperMC	4,898,800	4,899,100	300	\$ 194.05	\$ 102.00
5/1	Sam M Taalak	2,492,745	2,495,635	2,890	\$194.05	\$102.00	2/1	Sovereign	4,899,000	4,918,000	19,000	\$ 737.39	\$ 102.00
5/4	Kennicott	2,496,000	2,507,000	11,000	\$426.71	\$102.00	2/6	Sovereign	4,918,000	4,959,000	41,000	\$ 1,591.21	\$ 102.00
6/2	Helenka B	2,518,700	2,522,300	3,600	\$194.05	\$102.00	2/6	Discovery	4,959,000	5,008,000	49,000	\$ 1,901.69	\$ 102.00
				0			2/8	Sovereign	5,008,000	5,026,000	18,000	\$ 698.58	\$ 102.00
				0			2/13	Pacific Challenger	5,026,000	5,030,000	4,000	\$ 194.05	\$ 102.00
				0			2/14	Bob Franco	5,030,000	5,034,000	4,000	\$ 194.05	\$ 102.00
							2/20	Discovery	5,034,000	5,073,500	39,500	\$ 1,532.99	\$ 102.00
							2/24	Bob Franco	5,073,500	5,078,000	4,500	\$ 194.05	\$ 102.00
							2/25	Tustumena	5,078,000	5,092,000	14,000	\$ 543.34	\$ 102.00
				0			2/27	Discovery	5,092,000	5,159,300	67,300	\$ 2,611.91	\$ 102.00
							3/7	Discovery	5,159,000	5,196,700	37,700	\$ 1,463.14	\$ 102.00
							3/13	Bob Franco	5,196,700	5,201,400	4,700	\$ 194.05	\$ 102.00
							3/20	Discovery	5,201,400	5,259,870	58,470	\$ 2,269.22	\$ 102.00
							3/21	Discovery	5,259,000	5,267,000	8,000	\$ 310.48	\$ 102.00
							3/24	Bob Franco	5,267,000	5,270,000	3,000	\$ 194.05	\$ 102.00
							3/28	Discovery	5,270,000	5,326,475	56,475	\$ 2,191.79	\$ 102.00
							4/2	Endeavor	5,326,000	5,367,000	41,000	\$1,591.21	\$102.00
							4/3	Bob Franco	5,367,000	5,369,000	2,000	\$ 194.05	\$ 102.00
							4/4	Discovery	5,369,000	5,392,000	23,000	\$ 892.63	\$ 102.00
							4/10	Bob Franco	5,392,000	5,394,000	2,000	\$ 194.05	\$ 102.00
							4/11	Discovery	5,393,800	5,434,000	40,200	\$ 1,560.16	\$ 102.00
							4/18	Discovery	5,434,000	5,456,000	22,000	\$ 853.82	\$ 102.00
							4/21	Discovery	5,456,000	5,485,000	23,000	\$ 1,125.49	\$ 102.00
							4/22	Bob Franco	5,485,000	5,488,000	3,000	\$ 194.05	\$ 102.00
							4/22	Tiglax	5,488,000	5,490,000	2,000	\$ 194.05	\$ 102.00
							4/25	Perseverance	5,490,000	5,504,000	14,000	\$ 543.34	\$ 102.00
							4/29	Bob Franco	5,504,000	5,505,000	1,000	\$ 194.05	\$ 102.00
							5/2	Discovery	5,505,000	5,542,000	37,000	\$ 1,435.97	\$ 102.00
							5/8	Perseverance	5,542,000	5,573,700	31,700	\$ 1,230.28	\$ 102.00
							5/9	Discovery	5,573,700	5,609,000	35,300	\$ 1,370.00	\$ 102.00
							5/9	Perseverance	5,609,000	5,648,800	39,800	\$ 1,544.64	\$ 102.00
							5/12	Bob Franco	5,649,000	5,653,000	4,000	\$ 194.05	\$ 102.00
							5/12	Paragon	5,653,000	5,655,000	2,000	\$ 194.05	\$ 102.00
							5/14	Silver Shadow	5,655,000	5,704,000	49,000	\$ 1,901.69	\$ 102.00
							5/16	Discovery	5,704,000	5,725,000	21,000	\$ 815.01	\$ 102.00
							5/23	Discovery	5,725,500	5,764,000	38,500	\$ 1,494.18	\$ 102.00
							5/23	NOAA Fairweath	5,764,000	5,776,000	12,000	\$ 465.72	\$ 102.00
							5/24	Bob Franco	5,776,000	5,781,800	5,800	\$ 225.10	\$ 102.00
							5/25	wash down	5,781,500	5,786,000	4,500		
							5/26	Amsterdam	5,786,000	5,853,000	67,000	\$ 2,600.27	\$ 102.00
							5/27	NOAA Fairweath	5,853,000	5,857,000	4,000	\$ 194.05	\$ 102.00
							5/30	Discovery	5,857,500	5,887,000	29,500	\$ 1,144.90	\$ 102.00
							5/30	Westward Wind	5,887,000	5,889,000	2,000	\$ 194.05	\$ 102.00
							6/2	Westward Wind	5,889,000	5,891,000	2,000	\$ 194.05	\$ 102.00
				-							-		
				144,615	\$ 5,874.27	\$ 1,530.00					1,153,385	\$46,342.45	\$ 5,610.00
Notes:							Notes:						
Washing down dock results in missing begin/end reads							Washing down dock results in missing begin/end reads						
\$194.05 Min Charge							\$194.05 Min Charge						
\$102.00 CONX							\$102.00 CONX						



## Melissa Jacobsen

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**From:** Bruce Hess <bhess@pei-ak.com>  
**Sent:** Monday, June 02, 2014 2:36 PM  
**To:** Melissa Jacobsen  
**Cc:** skzimm@desperatemarine.com  
**Subject:** FW: CIP list

Hi Melissa,

Can you please include this email in the Port Harbor commission's packet for their next meeting?

---

**From:** Bruce Hess [<mailto:bhess@pei-ak.com>]  
**Sent:** Monday, June 02, 2014 12:01 PM  
**To:** [wwrede@ci.homer.ak.us](mailto:wwrede@ci.homer.ak.us)  
**Cc:** 'Bryan Hawkins'; [skzimm@desperatemarine.com](mailto:skzimm@desperatemarine.com)  
**Subject:** CIP list

Hi Walt,

In the newspaper last week it was mentioned that the CIP list was coming up and if the public had any input that we should do so. As a concerned citizen I'd like to make a suggestion.

As you know the City is presently spending quite a large sum of money making improvements to system 5 float at the harbor. Recently we had a chance to walk system 5 with an engineer from Transpac Marine while proposing a new utility shed float to the system as part of a change order the City was requesting. While we did not wind up supplying a new float as part of our change order the engineer did express, through his observations, that the overall system 5 floats had obviously lost much of its floatation freeboard since its initial installation.

He further explained that the remaining life span of the float system is greatly reduced by this loss because the wood whaler structure and connecting hardware is now partially submerged.

Since system 5 is such an important component of the overall harbor making sure that its life can be extended to the maximum extent possible would seem to be a major concern of the City and Harbor.

The engineer from Transpac Marine said that adding additional floatation to the float system would achieve the goal of extending its life span. Please consider doing an analysis and correction of the floatation on system 5 as part of the CIP list.





2014 Homer City Council Meetings  
Port & Harbor Advisory Commission Attendance

It is a goal of the Commission to have a member speak regularly to the City Council at council meetings. There is a special place on the council's agenda specifically for this. After the Council approves the consent agenda, there is a spot for visitors, and then agenda item number seven, announcements, reports from Commissions, the Borough, etc. That is when you would jump up and speak. If the mayor moves on to public hearings, you have waited too long! Typically if there is no visitor or special presentation, you would be talking within the first half hour (or less) of the Council meeting. The Regular meeting start time is 6:00 p.m.

Each commissioner is assigned a month and is responsible for attending one of the two council meetings, ***OR finding another commissioner to do it in their place*** if they will not be attending the meeting.

<u>Meeting Date</u>	<u>Commissioner</u>
January 13, 27	<u>Ulmer</u>
February 10, 24	<u>Stockburger</u>
March 10, 24	<u>Zimmerman</u>
April 14, 28	<u>Hartley</u>
May 12, 27 (Tuesday)	<u>Zimmerman</u>
June 9, 23	<u>Ulmer</u>
July 28	<u>Carroll</u>
August 11, 25	<u>Howard</u>
September 8, 22	<u>Howard</u>
October 13, 27	<u>Hartley</u>
November 24	<u>Donich</u>
December 8	<u>Stockburger</u>

Budget is given to department heads in July, August to return to city manager for first presentation to council on September.

Budget related council meetings, check schedule at that time: October, November, December

The regular December meeting is when the Budget is finally approved by City Council.

Any Special Meetings are usually schedule the first Monday of the month.