

HOMER PUBLIC SAFETY BUILDING - Decisional Matrix

Decisional Elements	<u>Option 1</u> Combined Police/Fire - Original Program	<u>Option 2</u> Combined Police/Fire - Reduced Program	<u>Option 3</u> Police Only/Upgrade Existing Fire Station
Total estimated cost	\$28,749,697	\$23,040,510	\$14,901,904
Years future department needs addressed	Police: 30 years / Fire: 30 years	Police: 15 years/ Fire: 15 years	Police: 20 years/ Fire: 10 years
Additional annual maintenance (@\$8/sf/yr)	\$301,000	\$204,000	\$144,000
Annual bond repayment (4%, 30 years)	\$ 1,660,000	\$ 1,330,000	\$864,000
HERC Gym – disposition	HERC Gym is demolished	HERC Gym is demolished	HERC Gym remains
West B-Ball (outdoor) courts	B-Ball courts demolished	B-Ball courts demolished	B-Ball courts demolished
Skateboard park – disposition	Skateboard park is demolished	Skateboard park is demolished	Skateboard park is demolished
Public Works Shop	Shop space & storage demolished	Shop space & storage demolished	Shop space & storage demolished and relocated to HERC classroom bldg.
Estimated Cost & Size (December 2015/Schematic level design)	Shared: Site/Civil cost: \$ 2,205,500 Police bldg : (32,211 sf) Fire bldg : (19,688 sf) Building cost: \$ 21,246,131 Design/Inspection/Admin : \$ 5,298,066	Shared: Site/Civil cost: \$ 2,205,500 Police bldg : (23,728 sf) Fire bldg : (16,086 sf) Building Cost: \$ 16,677,906 Design/Inspection/Admin : \$ 4,157,104	Site/Civil cost (Police only): \$ 1,224,700 Police bldg: (24,134 sf) \$ 9,982,281 Fire (upgrade existing facility): \$ 975,000 Design/Inspection/Admin: \$2,727,703